

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

The City of Newport News' Consolidated Plan: FY 2020 – FY 2024 is a strategic plan for addressing housing and community development needs in the city. The Plan includes a comprehensive analysis of the needs of residents and sets out specific goals, strategies, and outcomes which guide the expenditure of funds to address the identified needs over a five-year period. The Consolidated Annual Performance and Evaluation Report (CAPER) for program year 2022-2023 reflects the activities undertaken during the fourth year of implementation of the Consolidated Plan. The CAPER summarizes the accomplishments achieved through the expenditure of Community Development Block Grant (CDBG) and Home Investment Partnerships (HOME) Program funds for the period July 1, 2022 to June 30, 2023. Program activities summarized reflect the allocation of critical resources used to address locally defined affordable housing and community development needs for the applicable period.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Enhance Youth Development & Senior Initiatives	Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	12835	10866	84.66%	2738	5103	186.38%
Expand Economic Development	Non-Housing Community Development	CDBG: \$	Facade treatment/business building rehabilitation	Business	0	0				

Expand Economic Development	Non-Housing Community Development	CDBG: \$	Homeowner Housing Rehabilitated	Household Housing Unit	0	0		0	0	
Expand Economic Development	Non-Housing Community Development	CDBG: \$	Jobs created/retained	Jobs	25	6	24.00%	5	4	80.00%
Expand Economic Development	Non-Housing Community Development	CDBG: \$	Businesses assisted	Businesses Assisted	0	21		0	16	
Homeless Intervention & Special Populations Housin	Homeless Non-Homeless Special Needs	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0				
Homeless Intervention & Special Populations Housin	Homeless Non-Homeless Special Needs	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	2000	2816	140.80%	245	1717	700.82%
Homeless Intervention & Special Populations Housin	Homeless Non-Homeless Special Needs	CDBG: \$	Homeless Person Overnight Shelter	Persons Assisted	2750	3221	117.13%	800	1026	128.25%
Homeless Intervention & Special Populations Housin	Homeless Non-Homeless Special Needs	CDBG: \$	Overnight/Emergency Shelter/Transitional Housing Beds added	Beds				0	0	

Homeless Intervention & Special Populations Housin	Homeless Non-Homeless Special Needs	CDBG: \$	Homelessness Prevention	Persons Assisted	0	0		0	0	
Housing Preservation & Neighborhood Revitalization	Affordable Housing	CDBG: \$	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted						
Housing Preservation & Neighborhood Revitalization	Affordable Housing	CDBG: \$	Homeowner Housing Added	Household Housing Unit				0	0	
Housing Preservation & Neighborhood Revitalization	Affordable Housing	CDBG: \$	Homeowner Housing Rehabilitated	Household Housing Unit	200	75	37.50%	21	23	109.52%
Housing Preservation & Neighborhood Revitalization	Affordable Housing	CDBG: \$	Housing for Homeless added	Household Housing Unit	0	0		0	0	
Housing Preservation & Neighborhood Revitalization	Affordable Housing	CDBG: \$	Housing for People with HIV/AIDS added	Household Housing Unit	0	0		0	0	
Housing Preservation & Neighborhood Revitalization	Affordable Housing	CDBG: \$	Buildings Demolished	Buildings	25	10	40.00%	12	6	50.00%

Housing Preservation & Neighborhood Revitalization	Affordable Housing	CDBG: \$	Housing Code Enforcement/Foreclosed Property Care	Household Housing Unit	0	0				
Housing Preservation & Neighborhood Revitalization	Affordable Housing	CDBG: \$	Other	Other	0	0		0	0	
Increase Affordable Housing Units	Affordable Housing	HOME: \$	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	160	34	21.25%			
Increase Affordable Housing Units	Affordable Housing	HOME: \$	Rental units rehabilitated	Household Housing Unit	0	0		32	9	28.13%
Increase Affordable Housing Units	Affordable Housing	HOME: \$	Homeowner Housing Added	Household Housing Unit	10	8	80.00%	2	4	200.00%
Increase Affordable Housing Units	Affordable Housing	HOME: \$	Homeowner Housing Rehabilitated	Household Housing Unit	4	3	75.00%	1	0	0.00%
Increase Affordable Housing Units	Affordable Housing	HOME: \$	Direct Financial Assistance to Homebuyers	Households Assisted	20	22	110.00%	10	6	60.00%
Increase Affordable Housing Units	Affordable Housing	HOME: \$	Other	Other		0				

Increase Community Services Programming	Non- Homeless Special Needs Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	6075	2564	42.21%	1000	630	63.00%
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Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG	HOME
White	613	0
Black or African American	4,369	87
Asian	16	0
American Indian or American Native	48	0
Native Hawaiian or Other Pacific Islander	22	0
Total	5,068	87
Hispanic	259	0
Not Hispanic	4,944	87

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

There are an additional 135 people who identified as multi-racial (117) or other (18).

Based on the racial and ethnic composition of both CDBG and HOME assisted families listed above 11.8% were White, 85.6% were Black or African-American, 0.003% were Asian, 0.009% were American Indian or American Native, and 0.004% were Native Hawaiian or Other Pacific Islander, .02% were Multi-racial and .003% were Other.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	3,191,598	1,514,328
HOME	public - federal	2,060,356	663,662

Table 3 - Resources Made Available

Narrative

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
City-Wide	0		
Denbigh-Warwick Area Plan	0		
Marshall-Ridley Choice Neighborhood Initiative (CNI)	0		
NEIGHBORHOOD REVITALIZATION STRATEGY AREA PLAN	50		
TITLE 36 PLAN	50		

Table 4 – Identify the geographic distribution and location of investments

Narrative

The primary target area, the Southeast Redevelopment Area, is where the majority of CDBG and HOME funds are utilized. It is the oldest part of the City where both residential and commercial structures are in need of rehabilitation. This is also where the majority of lower-to-moderate income households reside. The overall Southeast Redevelopment Area includes not only the NRSA but now includes the Choice Neighborhood Initiative area.

In 2016, the City and NNRHA were awarded a \$500,000 Choice Neighborhoods Initiative (CNI) Planning Grant from HUD to help determine how to revitalize and transform a portion of the Southeast Community. In 2019, the City and the NNRHA were awarded a \$30 million CNI Implementation Grant. The initial and revised CNI approved plan is enabling the City and NNRHA to facilitate critical improvements in neighborhood assets, housing, services and schools.

In addition to new affordable housing construction, whose first phase was completed in the program year, CNI provides funds for neighborhood improvements in the Southeast Community and supportive

services for former residents of the Ridley Place public housing community. Over \$156 million in public and private funding is supporting new infrastructure, a health and wellness trail, residential rehabilitation and other economic development activities. Approximately \$48 million in public and private funding is providing supportive services for Ridley residents to improve household outcomes in the areas of health, education, and employment.

The city is also starting to target older parts in its northern areas along the Warwick Boulevard commercial corridor for redevelopment. This initiative is new and is summarized in what the city refers to as the Denbigh-Warwick Area Plan. When available, appropriate resources will be allocated to that part of the city also.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

The City leveraged its federal funds and program income with City general funds and grants from other government sources to undertake projects and programs awarded with CDBG and HOME funds. With the changing economy, the resources required to fully address housing and service needs of some communities far exceed the funds available. As such, the city encourages agencies and developers to collaborate, partner and leverage funding and resources wherever possible. HOME funds were leveraged with Low Income Housing Tax Credits, permanent debt, developer contributions and Capital Funds to develop, preserve and improve affordable rental housing properties throughout the City. In addition, HOME funds continued to be used by Habitat for Humanity for the construction of new homes for low- and moderate-income families in the City's Southeast Community as well as NNRHA providing down payment assistance to borrowers city-wide. This private investment continues to encourage new commercial investment and the generation of new tax revenue to the locality.

Below are the types of resources HUD funds are generally leveraged with to attain City and HUD stated goals and outcomes:

- Leveraged funding sources including down payment and closing cost assistance provided through the HOME program, enable low- and moderate-income purchasers to secure private money mortgages to acquire available homes citywide. During the 2022-2023 program year, a total of six (6) families received down payment assistance.
- Phase I and II of construction for the City's Choice Neighborhoods Initiative (CNI) concluded during PY 2022-2023. The project was funded by the CNI grant from HUD, Affordable Housing Tax Credits, Private Activity Bonds, Home Investment Partnership (HOME) dollars, State Vibrant Communities allocations, Virginia Housing Trust contributions and City resources.
- The CDBG-funded NNUDAG loan program facilitates private debt financing for projects meeting job generating prerequisites for low- and moderate-income individuals by providing gap financing in a secondary position to make such transactions possible. This ability and willingness to assume an inferior position on projects is the primary ingredient to encourage leverage in these instances and oftentimes is the only way in which these deals are able to proceed.
- During PY 2022-2023, the CNI revitalization of the Ridley on-site development started. This redevelopment involved demolition of the former Ridley Place community

housing project which laid the groundwork for its redevelopment. This 155-unit redevelopment project is designed to be a community of mixed income rental townhouse buildings, and a multifamily building with ground floor commercial space. A state-of-the-art early childhood education center is being developed on site as well. The area along Ivy Avenue will be reserved for single family homes to be sold to new homebuyers.

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	8,673,783
2. Match contributed during current Federal fiscal year	110,101
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	8,783,884
4. Match liability for current Federal fiscal year	215,850
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	8,568,034

Table 5 – Fiscal Year Summary - HOME Match Report

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match
CHDO Home Match -2102 Hampton Avenue	04/14/2023	0	0	0	0	3,006	0	3,006
City of Newport News Match	06/30/2023	100,000	0	0	0	0	0	100,000
Down Payment Assistance - 1009 80th Street	09/26/2023	1,950	0	0	0	0	0	1,950
Down Payment Assistance - 12852 Daybreak Circle	09/26/2023	1,675	0	0	0	0	0	1,675
Down Payment Assistance - 548 43rd Street	09/26/2023	2,150	0	0	0	0	0	2,150

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match
Down Payment Assistance - 736 18th Street	12/16/2022	1,320	0	0	0	0	0	1,320

Table 6 – Match Contribution for the Federal Fiscal Year

HOME MBE/WBE report

Program Income – Enter the program amounts for the reporting period				
Balance on hand at beginning of reporting period \$	Amount received during reporting period \$	Total amount expended during reporting period \$	Amount expended for TBRA \$	Balance on hand at end of reporting period \$
528,302	472,188	598,383	0	402,107

Table 7 – Program Income

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Contracts						
Dollar Amount	0	0	0	0	0	0
Number	0	0	0	0	0	0
Sub-Contracts						
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0
	Total	Women Business Enterprises	Male			
Contracts						
Dollar Amount	0	0	0			
Number	0	0	0			
Sub-Contracts						
Number	0	0	0			
Dollar Amount	0	0	0			

Table 8 - Minority Business and Women Business Enterprises

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted						
	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0

Table 9 – Minority Owners of Rental Property

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition

Parcels Acquired		0	0			
Businesses Displaced		0	0			
Nonprofit Organizations Displaced		0	0			
Households Temporarily Relocated, not Displaced		0	0			
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

Table 10 – Relocation and Real Property Acquisition

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	0	0
Number of Non-Homeless households to be provided affordable housing units	44	19
Number of Special-Needs households to be provided affordable housing units	0	0
Total	44	19

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	0	0
Number of households supported through The Production of New Units	34	13
Number of households supported through Rehab of Existing Units	22	23
Number of households supported through Acquisition of Existing Units	0	0
Total	56	36

Table 12 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

The total number of non-homeless households supported during PY 2022-2023 fell short of the annual goal by 25. The goal for the year was to support 44 households with affordable housing options – the actual number was 19. We were short on our DPA goal of 10 (actual was 6); exceeded our CHDO goal of 2 (actual was 4); and fell short on our HOMEvestor goal of 32 (actual was 9). The Lift and Rise apartment complexes have 13 HOME-assisted units. At the end of the program year, only nine of the

HOME assisted units were occupied. The remaining four HOME-assisted units will be included in the PY 2023-2024 summary. See below more detail.

During PY 2022-2023, there were **23** residential rehab projects completed. All were CDBG funded. During the program year 2022-2023, one HOMECare rehab was budgeted (actual was zero). Requests for assistance are received throughout the program year. While many citizens follow through on submitting the necessary paperwork in order to be considered for rehabilitation services, many do not. In PY 2022-2023, **ten (10)** letters were sent out to those that requested assistance but were not responsive in finalizing their paperwork. In other words, we could have assisted more.

The production of new units fell short. 34 new units were projected while the actual accomplishment was 13. Included in the actual number are our CHDO and HOMEvestor activities (discussed in detail above).

Construction on Carrier Point I and II (now known as Lift and Rise I & II) was completed during PY 2022-2023. Carrier Point I and II is an apartment community targeting low to moderate income families. The mixed-use development features apartments, townhomes and retail space. It is a critical element in the revitalization of the city’s Southeast Community. The completed facility includes 75 apartments (one, two and three bedroom) and six townhomes. While there are a total of 81 units, we take into consideration for accomplishment purposes those units that are HOME-assisted. Of the 13-unit HOME-assisted units, nine (9) were occupied as of June 30, 2023. Lease-up of Lift and Rise I & II was delayed due to Certificate of Occupancy matters that have since been resolved.

Discuss how these outcomes will impact future annual action plans.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	3,297	0
Low-income	1,136	18
Moderate-income	434	0
Total	4,867	18

Table 13 – Number of Households Served

Narrative Information

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The GVPHC membership includes approximately 12 agencies that are considered Access Points to assess the needs of homeless households to connect them with further resources. One agency has a dedicated outreach worker who intentionally visits places where they can meet and assess persons experiencing homelessness. A number of national best practices are in place through which the GVPHC agencies work to decrease the number of people who become homeless, as well as the length of time they experience homelessness, including:

- Implementation of a Coordinated Entry System – the Service Coordination and Assessment Network (SCAAN);
- Establishment of a Housing Crisis Hotline and a Day Service Center (Four Oaks);
- Utilization of a universal assessment tool to prioritize households by vulnerability;
- Implementation of the Housing First model by all housing providers;
- Removing barriers to enter shelter and housing programs;
- Increasing participation and coverage in the Homeless Management Information System (HMIS);
- Prioritizing the development and expansion of permanent supportive and rapid rehousing units (a total of 949 in 2023).

A key activity undertaken to identify and engage homeless households and those at risk of homelessness is the annual Point in Time (PIT) Count conducted by the Greater Virginia Peninsula Homelessness Consortium (GVPHC). In Newport News, 306 persons were identified as experiencing homelessness in January 2023, compared to 185 persons counted in the previous year - a 40% increase, which is in line with trends both regionally and nationally due to the affordable housing crisis, increased inflation and basic household expenses, and the end of COVID programs that prevented evictions. The total of chronic individuals counted in 2023 was 39, an increase of 10 persons from those counted in 2022.

Addressing the emergency shelter and transitional housing needs of homeless persons

In the past year, 1,480 year-round beds and an additional 225 seasonal beds were available for persons experiencing homelessness during the winter months. COVID funds for shelter beds within hotels continued to provide safe housing for unsheltered individuals and families.

Of the 306 persons identified as homeless, 288 persons (94%) were sheltered in emergency shelter programs. Of those persons sheltered, 76% were sheltered in Newport News. Shelter and other supportive services are provided by Hampton-Newport News CSB, LINK of Hampton Roads, Menchville House, and the Four Oaks Day Services shelter (managed by the Department of Human Services).

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

GVPHC service providers collaborate with the various institutions to assist those who are discharged into homelessness with shelter and services whenever possible. However, the region has very little resources to offer disconnected and homeless youth, who are increasingly identified within the homeless system, and this remains a service gap across the region. Although the CoC closely monitors trends and works to prioritize diversion and the utilization of prevention funds to address gaps in coverage, the CoC's prevention funds are limited to households that fall below the 30% Area Median Income. Additional funds for homeless prevention were provided through the CARES Act and provided to households impacted by COVID but ended in late 2022/early 2023.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

Homeless services were accessed by 2,056 unique individuals between July 1, 2022, and June 30, 2023, from ten programs located in Newport News, which demonstrates a 53% increase from the previous year. 687 (33%) of those persons came from a homeless situation. Further breakdown of those served in various programs include:

- 1,774 were adults while 282 were children
- 368 were chronically homeless persons

- 259 were Veterans
- 277 were adults over 62 years of age
- 155 were persons fleeing domestic violence
- 119 persons exited to positive housing destinations

NNRHA and the NN Department of Human Services provide Tenant Protection Vouchers through the “Foster Youth to Independence” program. The program provides Section 8 assistance to families between the ages of 18-24 years of age, who left foster care and were homeless, or at risk of becoming homeless.

System performance measures are reported to HUD in October of every year that include data from the previous 12-month period. The latest measures reported to HUD demonstrate the following:

- Average Length of Time Persons Remain Homeless: 98 days (decrease - positive outcome)
- Number of Persons Who Become Homeless for the First Time: 1,073 (increase – negative outcome)
- Percent of Successful Permanent Housing Placements: 96% (decrease – negative outcome)
- Returns to Homelessness from Permanent Supportive Housing Within 2 Years: 18% (increase – negative outcome)

*All statistics are within the jurisdictions of the GVPHC of Hampton, Newport News, Poquoson, Williamsburg, James City, York.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

The Newport News Redevelopment and Housing Authority is a key player in providing safe, decent and affordable housing in the City of Newport News and there is a strong collaborative relationship between the Authority and the City. In May of 2019, NNRHA and the City were awarded a \$30 million grant from HUD's Choice Neighborhoods Initiative (CNI) program. HUD funding and local funding is transforming the Marshall-Ridley area in the Southeast Community, creating new housing options, community services, recreational opportunities and parks. As part of the CNI Transformation Plan, Ridley Place, a 256-unit public housing development, was completely redeveloped over several phases with affordable housing replacement units onsite as well as some units replaced as tenant based or project-based vouchers. The first phase of replacement housing was completed and the second phase was initiated in the program year.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

The Family Self-Sufficiency (FSS) Program coordinated by NNRHA promotes self-sufficiency among participating families in the Section 8 Housing Choice Voucher Program and Public Housing residents. The purpose of the program is to leverage public and private sector services and resources to enable participating FSS families achieve economic independence and reduce dependency on rental subsidies and related supportive services.

FSS participants, through workshops and classes, are provided instruction in financial literacy, credit building, credit repair, and budgeting; participants are also referred to training programs, as needed, to assist them in reaching their goals for self-sufficiency.

FSS Participant Families

FSS Participant Families: Section 8 Program - 98; Public Housing - 21; Total FSS Participants 119.

The Housing Choice Voucher Program

The Housing Choice Voucher Program is designed to expand homeownership opportunities for current Housing Choice Voucher participants. This program assists participants in the purchase of their first home and helps families with monthly mortgage payments and other homeownership expenses through the housing choice voucher.

Accomplishments

Housing Choice Voucher Homeownership: 70; HCV FSS: 69; PH FSS: 56. Total: 195

Actions taken to provide assistance to troubled PHAs

N/A

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

The City of Newport News and the NNRHA continued efforts to address barriers to affordable housing throughout the funding year 2022-2023

The City and NNRHA were actively engaged with the Hampton Roads Community Housing Resource Board (HRCHRB) and the seven Hampton Roads entitlement cities to effectively address the requirements of the Affirmatively Furthering Fair Housing rule reducing barriers to housing caused by unfair housing practices.

The City has not passed amendments to long-standing zoning ordinances that affect the development of 25 foot lots located in the Neighborhood Conservation Districts or in reducing minimum set-back requirements. Reviewing these potential impediments to affordable housing will remain a priority.

A significant barrier to home ownership is the inability of many potential first-time homebuyers to meet lender down payment requirements or other fees. To address this barrier to affordable housing, the City and NNRHA continued offering financial support through the Down Payment Assistance (DPA) program. This past year, six (6) families that may not have previously qualified to finance a new home, became first-time home owners with assistance from the DPA program.

Another financial barrier to affordable housing is the inability of low to moderate income homeowners to finance routine maintenance and repairs to their home. The City and NNRHA addressed this barrier by providing grants, deferred payment loans, and/or low interest loans to homeowners facilitating renovations and repairs necessary to ensure that their homes remain livable, safe and decent.

The completion of four (4) single family homes by Habitat for Humanity-Peninsula and Greater Williamsburg occurred using CHDO funding totaling \$200,000 (or \$50,000 per home). The completed CHDO projects during PY 2022-2023 were: 2102 & 2104 Madison Avenue, 646 Hampton Avenue and 711 21st Street. This partnership leverages significant private dollars as well as volunteer community participation in the construction process.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

The City and NNRHA make every effort to protect persons and the environment by following HUD's HUD

Lead Safe Housing Rule, (24 CFR 35) governing lead-based paint hazards receiving federal assistance. In PY 2022-2023, inspections by NNRHA lead certified staff continued to be conducted during Housing Quality Standards (HQS) and rehabilitation. In these instances, each homeowner or tenant was given EPA's pamphlet "Protect Your Family from Lead in Your Home" and information pertaining to the recognition of lead hazards in their homes.

Lead screenings conducted by NNRHA or third-party environmental firms for lead-based paint continue to be conducted on properties purchased and rehabilitated under the CDBG and HOME Programs. Where lead-based paint was discovered, these hazards were mitigated through paint stabilization and lead safe repair work as well as through abatement measures.

The Lead-Safe Housing Rule under the Environmental Protection Agency (EPA) requires inspection for lead-based paint in housing units rehabilitated with federal funds, and NNRHA strictly adheres to these regulations. These EPA guidelines also apply to inspections or testing for houses built before 1978 which are being reviewed by NNRHA for possible rehabilitation assistance through any federally funded program.

NNRHA strictly enforces the application of the EPA rule dated April 22, 2010, as amended January 13, 2017. This requires the use of lead safe practices and other actions aimed at preventing lead poisoning and applies to contractors performing renovation, repair and painting projects that disturb lead-based paint in homes, child care facilities, and schools built before 1978. Such companies must be Repair, Renovate and Paint Certified and must follow specific work practices to prevent lead contamination. In keeping with this rule, NNRHA requires its staff to attend related EPA training and requires all new and existing contractors to provide documentation that they have been duly certified by EPA to undertake lead abatement work.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

Virginia Employment Commission (VEC)

NNRHA Family Self Sufficiency program

Virginia Career Work

Newport News Public Schools

Newport News Peninsula Health Department

Commonwealth Catholic Charities

Hampton Roads Community Action Program

Brooks Crossing Innovative and Opportunity Center

The Offices at 25 & J

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

Additional efforts to facilitate the planning and delivery of services include:

The Task Force on Aging - headed by an Assistant City Manager, meets monthly to identify and address obstacles regarding service delivery to seniors.

Hampton Roads Housing Consortium (HRHC)- HRHC is attended by key representatives from all localities in the region and is dedicated to improving regional housing stock.

Mayors and Chairs Commission on Homelessness - headed by an Assistant City Manager meets monthly with leadership from six regional localities to identify and address issues around homelessness, housing needs, resources, barriers, and partnership opportunities.

Hampton Roads Community Housing Resource Board (HRCHRB) - HRCHRB's primary mission is to create awareness and provide education to affirmatively further fair housing and identify issues/solutions.

People to People - invites dialogue and participation from cross generational and varied race volunteers to promote diversity with a focus on racial, gender and economic equality.

The Newport News Youth & Young Adult Gang Violence Initiative - part of the City's Strategic Plan to address public safety. Reduction of violent gang and gang-related crime by youth and young adults is a City Council strategic priority.

CNI Implementation Team - regularly convenes representatives from multiple City departments, NNRHA, Urban Strategies Inc., and Newport News Public Schools. The Team discusses the housing, neighborhood and people components of the CNI Transformation Plan and identifies obstacles to achieving the plan goals.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

The Hampton Roads Community Housing Resources Board (HRCHRB), which includes the City of Newport News and the six other entitlement cities in the Hampton Roads region (Hampton, Chesapeake, Norfolk, Portsmouth, Suffolk and Virginia Beach) was responsible for an extensive Analysis of Impediments to Fair Housing Choice many years ago. The final Analysis of Impediments to Fair Housing Choice was prepared by an outside vendor and delivered to the HRCHRB. The document provided information for the region and for each locality separately. Observations by the consultant that could be potential impediments to fair housing choice identified in the most recent analysis are noted below:

- Lack of comprehensive fair housing policy that addresses integration;
- Shortage of larger affordable housing units;
- Lower homeownership rates for minorities; Shortage of accessible housing available for persons with disabilities; Inadequate inclusion of limited English-speaking persons in federally funded services; Compliance of City's zoning ordinance with Fair Housing Act; Mortgage loan denials and how minorities were affected; Foreclosures and how minorities were affected.

The City and NNRHA support fair housing issues on a regional basis through participation in the HRCHRB, through local funding and staff participation. HRCHRB works closely with local, state and federal agencies to promote awareness of fair housing issues in Hampton Roads and helps coordinate and disseminate information to assist each locality with its fair housing plan. The HRCHRB has tried to keep itself updated with HUD requirements regarding an Assessment of Fair Housing and then HUD's reversion back to an Analysis of Impediments. The HRCHRB would like to work collaboratively on the preparation of a new regional fair housing-focused report, however, it has not yet entered into a contract with a consultant. Unfortunately, due to the continuation of COVID-19, the focus of most federal agencies has been on other matters over the last 36 months so no new guidance or initiatives have been provided as it relates to fair housing thus delaying a collaborative effort. The City, in conjunction with NNRHA has prepared an update to the current Analysis of Impediments and it generally reflects the same determinations as the previous one.

The City was involved in the following actions associated with the HRCHRB to affirmatively further fair housing:

Action: Continued staff and financial support of the HRCHRB.

Action: HRCHRB Localities continued reproducing an electronic Fair Housing Handbook that originated through the HRCHRB on an as needed basis.

Action: The HRCHRB website was kept up to date with relevant information.

Action: Continued participation in the Hampton Roads Housing Consortium (HRHC).

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

Monitoring of CDBG and HOME is ongoing and undertaken at various staff levels by City personnel. NNRHA is the principal organization and is under contract with the City and administers CDBG and HOME Program activities in the community. The City's Department of Development headed by the Director of Development is responsible for oversight and is the liaison with NNRHA in the planning and execution of these programs.

The Business Development Specialist and a Project Coordinator are the City's primary liaison with NNRHA in the planning, execution, assessment and evaluation of CDBG and HOME activities and any other programs funded by HUD on a daily basis. These individuals' experience, knowledge of these programs, actual community development operations in targeted areas, knowledge of service providers and available non-profit services greatly facilitate the review of activities and an assessment of planned versus actual accomplishments. These individuals from the city, facilitate bi-weekly meetings, either in-person or virtually, between City and NNRHA staff to better focus on ongoing activities and encourage consistent progress toward projected goals and to discuss challenges if necessary.

The daily, but more routine oversight is undertaken by mid-level staff in concert with top-level management at the City and NNRHA. In addition to bi-weekly meetings of the mid-level staff, related quarterly performance meetings are also coordinated by the City's Department of Development and attended by the City's Director of Development, the City's Business Development Specialist, NNRHA's Executive Director and Director of Community Development and other key NNRHA and City staff. The primary topic at such meetings is the review of planned versus actual activities and related expenditure of monies along with both local and Federal funding, potential obstacles and strategies to be successful in completing activities.

NNRHA staff usually conducts annual monitoring of CDBG public service funded activities. The City also performs an annual monitoring of NNRHA, usually including an on-site file review and electronic monitoring of project information. On-site monitoring by NNRHA and the City was affected the past several years by the person-to-person contact limitations advised due to COVID-19. Thus, monitoring was delayed and done on a remote or electronic basis.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

A draft of the Consolidated Annual Performance and Evaluation Report (CAPER) was made available for citizen review and comment at all public libraries, the Newport News Department of Development, and the NNRHA Administrative Office and their website. The public comment period began on September 7, 2023 and ended on September 21, 2023. The availability of the CAPER was announced in the newspaper of record, the Daily Press, on September 6, 2023. No comments from the public were received.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

The Five-Year Plan addresses an array of identified physical and social needs in the City, particularly in the Southeast Community where several redevelopment efforts, complemented by locally funded infrastructure projects and the CNI grant, support revitalization. For this program year, program objectives remained the same and funds were primarily used in the Southeast Community.

Community Development Block Grant funds were used exclusively to address priorities and objectives in the 2022-2023 program year. HUD entitlement and competitive funds enabled the City to carry out its housing and community development objectives. For PY 2022-2023, all expenditures met the broad national objective of eliminating slums and blight or benefiting low- and moderate-income persons.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-50 - HOME 24 CFR 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Please list those projects that should have been inspected on-site this program year based upon the schedule in 24 CFR §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

The Authority conducts onsite inspections of HOME-assisted rental units during the required affordability period to determine compliance with HUD property standards in accordance with CFR

92.251. HOME assisted rental projects are inspected once within the first twelve months of operation and then every three (3) years thereafter.

HQS inspections will be performed for any HOME assisted rental properties that are currently under development. The outcome will be reported in current and future CAPERs.

During PY 2022-2023, there were inspections performed for HOME-assisted rental units located at the newly constructed development, The Lift & Rise I & II.

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 24 CFR 91.520(e) and 24 CFR 92.351(a)

As a part of the review process, the City requires applicants requesting funds for the development of five (5) or more HOME units to submit an affirmative marketing plan. This plan is reviewed to ensure that it targets potential tenants and homebuyers who are least likely to apply for housing, in order to make them aware of affordable housing opportunities in the community.

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

During the 2022-2023 program year, \$163,775.93 was received in HOME program income.

Describe other actions taken to foster and maintain affordable housing. 24 CFR 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable

housing). 24 CFR 91.320(j)

The Newport News Redevelopment and Housing Authority is a key player in providing safe, decent and affordable housing in the City of Newport News and there is a strong collaborative relationship between the Authority and the City. In May of 2019, NNRHA and the City were awarded a \$30 million grant from HUD's Choice Neighborhoods Initiative (CNI) program. This funding along with local funding is starting to transform the Marshall-Ridley area in the Southeast Community, creating new housing options, community services, recreational opportunities and parks. As part of the CNI Transformation Plan, Ridley Place will be redeveloped over several phases with affordable housing replacement units onsite and in two other nearby locations as well as some units replaced as tenant based or project-based vouchers. To date, the CNI Transformation Plan includes the completion of two housing developments known as Lift and Rise I and II. In total, 81 units have been built. LIHTCs were awarded for the construction and totaled \$10.343 million.

The second phase of housing is now underway and was initiated during the program year. Other complimentary developments and improvements also materialized during 2022-2023 and will be shared in more detail in next year's CAPER.

CR-58 – Section 3

Identify the number of individuals assisted and the types of assistance provided

Total Labor Hours	CDBG	HOME	ESG	HOPWA	HTF
Total Number of Activities	0	0	0	0	0
Total Labor Hours					
Total Section 3 Worker Hours					
Total Targeted Section 3 Worker Hours					

Table 14 – Total Labor Hours

Qualitative Efforts - Number of Activities by Program	CDBG	HOME	ESG	HOPWA	HTF
Outreach efforts to generate job applicants who are Public Housing Targeted Workers					
Outreach efforts to generate job applicants who are Other Funding Targeted Workers.					
Direct, on-the job training (including apprenticeships).					
Indirect training such as arranging for, contracting for, or paying tuition for, off-site training.					
Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching).					
Outreach efforts to identify and secure bids from Section 3 business concerns.					
Technical assistance to help Section 3 business concerns understand and bid on contracts.					
Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns.					
Provided or connected residents with assistance in seeking employment including: drafting resumes, preparing for interviews, finding job opportunities, connecting residents to job placement services.					
Held one or more job fairs.					
Provided or connected residents with supportive services that can provide direct services or referrals.					
Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation.					
Assisted residents with finding child care.					
Assisted residents to apply for, or attend community college or a four year educational institution.					
Assisted residents to apply for, or attend vocational/technical training.					
Assisted residents to obtain financial literacy training and/or coaching.					
Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns.					
Provided or connected residents with training on computer use or online technologies.					
Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses.					
Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act.					

Other.					
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Table 15 – Qualitative Efforts - Number of Activities by Program

Narrative

Attachment

Revised PR 26 as of 12-2023

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	Integrated Disbursement and Information System	PAGE: 1
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PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	1,737,812.96
02 ENTITLEMENT GRANT	1,287,677.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	166,107.93
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	3,191,597.89

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	1,241,983.96
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	1,241,983.96
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	272,343.79
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	1,514,327.74
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	1,677,270.15

PART III: LOW/MOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	1,134,087.53
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	1,134,087.53
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	91.31%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: 2020 PY: 2021 PY: 2022
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	3,585,044.33
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	3,388,220.76
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	94.51%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	203,057.59
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	11,002.11
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	214,059.70
32 ENTITLEMENT GRANT	1,287,677.00
33 PRIOR YEAR PROGRAM INCOME	260,036.60
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	1,547,713.60
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	13.83%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	272,343.79
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	19,239.74
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	46,732.57
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	244,850.96
42 ENTITLEMENT GRANT	1,287,677.00
43 CURRENT YEAR PROGRAM INCOME	166,107.93
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	1,453,784.93
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	16.84%



LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

No data returned for this view. This might be because the applied filter excludes all data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

No data returned for this view. This might be because the applied filter excludes all data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2022	23	2341	6760188	Carver 24th Street Lots-814, 818, 820, 822 & 824 24th Street	01	LWH	\$81,717.14
					01	Matrix Code	\$81,717.14
2022	26	2340	6751268	Public Facilities - SEFPB Architectural Expenses	03C	LMC	\$85,395.00
2022	26	2340	6758139	Public Facilities - SEFPB Architectural Expenses	03C	LMC	\$29,505.00
					03C	Matrix Code	\$114,900.00
2020	33	2342	6760188	Wind Art	03F	LWUFI	\$44,895.02
					03F	Matrix Code	\$44,895.02
2022	15	2291	6712716	HRCAP-Clean Comfort	03T	LMC	\$5,753.73
2022	15	2291	6757038	HRCAP-Clean Comfort	03T	LMC	\$14,246.27
2022	20	2296	6735818	LINK of Hampton Roads	03T	LMC	\$20,000.00
2022	21	2297	6712716	Menchville House Ministries	03T	LMC	\$1,100.00
2022	21	2297	6735818	Menchville House Ministries	03T	LMC	\$4,000.00
2022	21	2297	6751268	Menchville House Ministries	03T	LMC	\$2,400.00
2022	21	2297	6783678	Menchville House Ministries	03T	LMC	\$2,500.00
					03T	Matrix Code	\$50,000.00
2022	22	2298	6712716	Peninsula Agency on Aging	05A	LMC	\$6,027.36
2022	22	2298	6735818	Peninsula Agency on Aging	05A	LMC	\$2,481.09
2022	22	2298	6746727	Peninsula Agency on Aging	05A	LMC	\$1,173.43
2022	22	2298	6751268	Peninsula Agency on Aging	05A	LMC	\$1,203.74
2022	22	2298	6758139	Peninsula Agency on Aging	05A	LMC	\$1,368.28
2022	22	2298	6783678	Peninsula Agency on Aging	05A	LMC	\$2,429.13
					05A	Matrix Code	\$14,683.03
2021	19	2234	6690956	House of Refuge WC	05D	LMC	\$251.24
2022	17	2293	6712716	Boys & Girls Club of the Virginia Peninsula	05D	LMC	\$12,102.89
2022	17	2293	6735818	Boys & Girls Club of the Virginia Peninsula	05D	LMC	\$19,755.21
2022	17	2293	6746727	Boys & Girls Club of the Virginia Peninsula	05D	LMC	\$5,259.69
2022	17	2293	6751268	Boys & Girls Club of the Virginia Peninsula	05D	LMC	\$4,943.55
2022	17	2293	6758139	Boys & Girls Club of the Virginia Peninsula	05D	LMC	\$6,800.81
2022	17	2293	6783678	Boys & Girls Club of the Virginia Peninsula	05D	LMC	\$11,179.91
2022	19	2295	6751268	House Of Refuge Worship Center	05D	LMC	\$3,808.56
2022	24	2300	6746727	Ketchmore Kids	05D	LMC	\$4,000.00
					05D	Matrix Code	\$68,101.86
2022	13	2289	6712716	Transitions Family Violence Services	05G	LMC	\$3,631.55
2022	13	2289	6735818	Transitions Family Violence Services	05G	LMC	\$8,205.93
2022	13	2289	6751268	Transitions Family Violence Services	05G	LMC	\$14,035.99
2022	13	2289	6760188	Transitions Family Violence Services	05G	LMC	\$4,682.29
2022	13	2289	6783678	Transitions Family Violence Services	05G	LMC	\$4,716.94
					05G	Matrix Code	\$35,272.70
2022	18	2294	6712716	Freedom Outreach Center	05I	LMC	\$5,043.97
2022	18	2294	6735818	Freedom Outreach Center	05I	LMC	\$1,408.01
2022	18	2294	6746727	Freedom Outreach Center	05I	LMC	\$2,044.90
2022	18	2294	6757038	Freedom Outreach Center	05I	LMC	\$1,005.92
2022	18	2294	6783678	Freedom Outreach Center	05I	LMC	\$5,497.20
					05I	Matrix Code	\$15,000.00
2022	16	2292	6735818	HRCAP-Housing Counseling	05U	LWH	\$1,243.36
2022	16	2292	6751268	HRCAP-Housing Counseling	05U	LWH	\$11,870.83
2022	16	2292	6757038	HRCAP-Housing Counseling	05U	LWH	\$6,885.81
					05U	Matrix Code	\$20,000.00
2020	15	2257	6690956	123 Jenness Lane	14A	LWH	\$17,479.00



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2021	12	2269	6690956	2131 Roanoke Ave.	14A	LWH	\$9,400.00
2021	12	2278	6712716	125 Delmar Lane-Fikes H	14A	LWH	\$11,700.00
2021	12	2279	6712716	1243 24th Street-WiseJ	14A	LWH	\$8,200.00
2021	12	2280	6712716	11 Wendfield Cir-CallR	14A	LWH	\$11,440.00
2021	12	2344	6783678	7413 Jarvis Place-SmithCT	14A	LWH	\$12,090.00
2021	26	2266	6690956	105 Dilts Dr/Delores Wallace	14A	LWH	\$12,000.00
2022	12	2268	6712716	639 47th St	14A	LWH	\$5,990.00
2022	12	2274	6712716	1608 Marshall Ave	14A	LWH	\$11,884.00
2022	12	2275	6746727	1811 Marshall Ave. - Anita Woodson	14A	LWH	\$9,150.00
2022	12	2275	6783678	1811 Marshall Ave. - Anita Woodson	14A	LWH	\$412.00
2022	12	2277	6712716	736 18th Street-White	14A	LWH	\$9,200.00
2022	12	2281	6735818	451 Dunmore Drive-Evans A	14A	LWH	\$7,975.00
2022	12	2281	6751268	451 Dunmore Drive-Evans A	14A	LWH	\$396.00
2022	12	2302	6735818	224 Buxton Ave-KBClifton&KlBartlett	14A	LWH	\$9,600.00
2022	12	2303	6735818	308 Thalia Dr.-Legette, Alfred	14A	LWH	\$9,870.00
2022	12	2306	6746727	236 Pine Ave-RossMinnie	14A	LWH	\$10,440.00
2022	12	2307	6735818	2014 Chestnut Ave-AlstonBernice	14A	LWH	\$9,393.00
2022	12	2316	6751268	12 Roosevelt Dr.-GastonS	14A	LWH	\$11,800.00
2022	12	2316	6758139	12 Roosevelt Dr.-GastonS	14A	LWH	\$200.00
2022	12	2317	6751268	63 Mulberry Ave.-FosterC	14A	LWH	\$8,360.00
2022	12	2317	6758139	63 Mulberry Ave.-FosterC	14A	LWH	\$332.00
2022	12	2318	6746727	343 Thalia Drive-CooperRobert	14A	LWH	\$11,629.00
2022	12	2319	6758139	622 Briarfield Rd-SearsMA	14A	LWH	\$11,504.00
2022	12	2319	6783678	622 Briarfield Rd-SearsMA	14A	LWH	\$364.00
2022	12	2336	6751268	931 14th St-Vermont Wilson	14A	LWH	\$8,300.00
2022	12	2339	6783678	1109 77th Street-RichardsonE	14A	LWH	\$10,948.00
2022	12	2345	6783678	37 Garfield Dr-Morgan C	14A	LWH	\$10,360.00
					14A	Matrix Code	\$240,406.00
2022	11	2343	6760188	2510 Jefferson Ave	14E	LWA	\$185,829.63
					14E	Matrix Code	\$185,829.63
2021	10	2227	6735818	Rehabilitation Program	14H	LWH	\$48,874.24
2021	10	2227	6746727	Rehabilitation Program	14H	LWH	\$36,729.31
2021	10	2227	6783678	Rehabilitation Program	14H	LWH	\$6,288.53
2022	10	2289	6735818	Rehab Program Deliver	14H	LWH	\$15,581.73
2022	10	2289	6783678	Rehab Program Deliver	14H	LWH	\$87,266.85
					14H	Matrix Code	\$194,740.66
2021	9	2226	6690956	Commercial Loan Program Delivery	18A	LWJ	\$1,995.83
2021	9	2226	6712716	Commercial Loan Program Delivery	18A	LWJ	\$4,873.93
2021	9	2226	6746727	Commercial Loan Program Delivery	18A	LWJ	\$2,579.23
2021	9	2226	6760188	Commercial Loan Program Delivery	18A	LWJ	\$1,013.27
2022	9	2287	6757038	Commercial Loan Prog Deliver	18A	LWJ	\$2,579.23
					18A	Matrix Code	\$13,041.49
2021	11	2284	6712716	Microgrant Akshun Figur Enterprises LLC	18C	LWCNC	\$3,500.00
2021	11	2285	6712716	Microgrant Your Neighbors Home Improvement LLC	18C	LWCNC	\$3,500.00
2022	11	2322	6746727	Microgrant-SMS Styling LLC	18C	LWCNC	\$3,500.00
2022	11	2323	6746727	Microgrant-The World of Arts	18C	LWCNC	\$3,500.00
2022	11	2324	6746727	Microgrant-Shana Designs For You	18C	LWCNC	\$3,000.00
2022	11	2325	6746727	Microgrant-Jernice Wilkerson d.b.a. Bouquet of Perfumes	18C	LWCNC	\$3,500.00
2022	11	2326	6746727	Microgrant-Kingdom Up	18C	LWCNC	\$3,500.00
2022	11	2327	6746727	Microgrant-Cultivus Agricultural Enterprises	18C	LWCNC	\$3,500.00
2022	11	2328	6746727	Microgrant-Freda Michelle Richardson-d.b.a. Michellezart	18C	LWCNC	\$3,500.00
2022	11	2329	6746727	Microgrant-The Immortal's Club	18C	LWCNC	\$3,500.00
2022	11	2330	6746727	Microgrant-Turnkey Painting	18C	LWCNC	\$3,500.00
2022	11	2331	6746727	Microgrant-Zukeeper Entertainment	18C	LWCNC	\$3,500.00
2022	11	2332	6746727	Microgrant-Lucid Life Essentials	18C	LWCNC	\$3,500.00
2022	11	2333	6746727	Microgrant-Mind Over Money	18C	LWCNC	\$3,500.00
2022	11	2334	6757038	Microgrant-Walker Tax	18C	LWCNC	\$3,500.00
2022	11	2335	6757038	Microgrant-AK Robinson Enterprises	18C	LWCNC	\$3,500.00
					18C	Matrix Code	\$55,500.00
Total							\$1,134,087.53

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2022	15	2291	6712716	No	HRCAP-Clean Comfort	B22MC510015	EN	03T	LWC	\$5,753.73
2022	15	2291	6757038	No	HRCAP-Clean Comfort	B22MC510015	EN	03T	LWC	\$14,246.27



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2022	20	2296	6735818	No	LINK of Hampton Roads	B22MC510015	EN	03T	LWC	\$20,000.00
2022	21	2297	6712716	No	Menchville House Ministries	B22MC510015	EN	03T	LWC	\$1,100.00
2022	21	2297	6735818	No	Menchville House Ministries	B22MC510015	EN	03T	LWC	\$4,000.00
2022	21	2297	6751268	No	Menchville House Ministries	B22MC510015	EN	03T	LWC	\$2,400.00
2022	21	2297	6783678	No	Menchville House Ministries	B22MC510015	EN	03T	LWC	\$2,500.00
03T Matrix Code \$50,000.00										
2022	22	2298	6712716	No	Peninsula Agency on Aging	B22MC510015	EN	05A	LWC	\$6,027.36
2022	22	2298	6735818	No	Peninsula Agency on Aging	B22MC510015	EN	05A	LWC	\$2,481.09
2022	22	2298	6746727	No	Peninsula Agency on Aging	B22MC510015	EN	05A	LWC	\$1,173.43
2022	22	2298	6751268	No	Peninsula Agency on Aging	B22MC510015	EN	05A	LWC	\$1,203.74
2022	22	2298	6758139	No	Peninsula Agency on Aging	B22MC510015	EN	05A	LWC	\$1,368.28
2022	22	2298	6783678	No	Peninsula Agency on Aging	B22MC510015	EN	05A	LWC	\$2,429.13
05A Matrix Code \$14,683.03										
2021	19	2234	6690956	No	House of Refuge WC	B21MC510015	EN	05D	LWC	\$251.24
2022	17	2293	6712716	No	Boys & Girls Club of the Virginia Peninsula	B22MC510015	EN	05D	LWC	\$12,102.89
2022	17	2293	6735818	No	Boys & Girls Club of the Virginia Peninsula	B22MC510015	EN	05D	LWC	\$19,755.21
2022	17	2293	6746727	No	Boys & Girls Club of the Virginia Peninsula	B22MC510015	EN	05D	LWC	\$5,259.69
2022	17	2293	6751268	No	Boys & Girls Club of the Virginia Peninsula	B22MC510015	EN	05D	LWC	\$4,943.55
2022	17	2293	6758139	No	Boys & Girls Club of the Virginia Peninsula	B22MC510015	EN	05D	LWC	\$1,211.33
2022	17	2293	6758139	No	Boys & Girls Club of the Virginia Peninsula	B22MC510015	PI	05D	LWC	\$5,589.48
2022	17	2293	6783678	No	Boys & Girls Club of the Virginia Peninsula	B22MC510015	EN	05D	LWC	\$11,179.91
2022	19	2295	6751268	No	House Of Refuge Worship Center	B22MC510015	EN	05D	LWC	\$3,808.56
2022	24	2300	6746727	No	Ketchmore Kids	B22MC510015	EN	05D	LWC	\$4,000.00
05D Matrix Code \$68,101.86										
2022	13	2299	6712716	No	Transitions Family Violence Services	B22MC510015	EN	05G	LWC	\$3,631.55
2022	13	2299	6735818	No	Transitions Family Violence Services	B22MC510015	EN	05G	LWC	\$8,205.93
2022	13	2299	6751268	No	Transitions Family Violence Services	B22MC510015	EN	05G	LWC	\$14,035.99
2022	13	2299	6760388	No	Transitions Family Violence Services	B22MC510015	EN	05G	LWC	\$4,682.29
2022	13	2299	6783678	No	Transitions Family Violence Services	B22MC510015	EN	05G	LWC	\$4,716.94
05G Matrix Code \$35,272.70										
2022	18	2294	6712716	No	Freedom Outreach Center	B22MC510015	EN	05I	LWC	\$5,043.97
2022	18	2294	6735818	No	Freedom Outreach Center	B22MC510015	EN	05I	LWC	\$1,408.01
2022	18	2294	6746727	No	Freedom Outreach Center	B22MC510015	EN	05I	LWC	\$2,044.90
2022	18	2294	6757038	No	Freedom Outreach Center	B22MC510015	EN	05I	LWC	\$1,005.62
2022	18	2294	6783678	No	Freedom Outreach Center	B22MC510015	EN	05I	LWC	\$5,497.20
05I Matrix Code \$15,000.00										
2022	16	2292	6735818	No	HRCAP-Housing Counseling	B22MC510015	EN	05J	LWH	\$1,243.36
2022	16	2292	6751268	No	HRCAP-Housing Counseling	B22MC510015	EN	05J	LWH	\$5,026.52
2022	16	2292	6751268	No	HRCAP-Housing Counseling	B22MC510015	PI	05J	LWH	\$6,844.31
2022	16	2292	6757038	No	HRCAP-Housing Counseling	B22MC510015	EN	05J	LWH	\$6,885.81
05J Matrix Code \$20,000.00										
No Activity to prevent, prepare for, and respond to Coronavirus \$203,057.59										
Total \$203,057.59										

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2016	9	1900	6690956	Planning-NNRHA	20		\$5,569.40
							20 Matrix Code \$5,569.40
2020	6	2181	6690956	Administration - NNRHA	21A		\$2,724.80
2021	6	2228	6690956	Admin & Planning - NNRHA	21A		\$31,470.21
2021	6	2228	6712716	Admin & Planning - NNRHA	21A		\$12,544.59
2021	7	2225	6690956	City of NN - Administration	21A		\$6,931.53
2022	6	2288	6712716	Admin-NNRHA	21A		\$47,038.65
2022	6	2288	6735818	Admin-NNRHA	21A		\$19,861.00
2022	6	2288	6746727	Admin-NNRHA	21A		\$39,722.08
2022	6	2288	6757038	Admin-NNRHA	21A		\$79,444.52
2022	6	2288	6783678	Admin-NNRHA	21A		\$16.00
2022	7	2286	6746727	Admin-City of NN	21A		\$7,732.90
2022	7	2286	6757038	Admin-City of NN	21A		\$9,324.20
2022	7	2286	6760388	Admin-City of NN	21A		\$2,963.91
							21A Matrix Code \$259,774.39
2022	14	2290	6735818	HRCAP-Fair Housing	21D		\$441.36
2022	14	2290	6783678	HRCAP-Fair Housing	21D		\$6,558.64
							21D Matrix Code \$7,000.00



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
Total							\$272,343.79

Cit.Part.Public Notice afdvt



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Newport News, VA 23607

Affidavit of Publication

**State of Illinois
County of Cook**

Order Number: 7491085
Purchase Order:

This day, Jeremy Gates appeared before me and, after being duly sworn, made oath that:

- 1) He/she is affidavit clerk of Daily Press, a newspaper published by Daily Press, LLC in the city of Newport News and the state of Virginia
- 2) That the advertisement hereto annexed has been published in said newspaper on the dates stated below
- 3) The advertisement has been produced on the websites classifieds.pilotonline.com and <https://www.publicnoticevirginia.com>

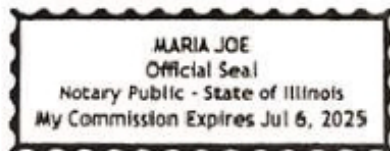
Published on: **Sep 06, 2023.**

Jeremy Gates

Subscribed and sworn to before me in my city and state on the day and year aforesaid this 7 day of September, 2023

My commission expires July 6, 2025

Notary Signature



Notary Stamp



**CITY OF NEWPORT NEWS
2022-2023 Consolidated Annual
Performance and Evaluation
Report
Public Review and Comment
Period**

September 6, 2023

The Consolidated Annual Performance and Evaluation Report (CAPER) summarizes the programmatic accomplishments and financial expenditures during the program year (July 1, 2022 to June 30, 2023) under the City's Community Development Block Grant and HOME Investment Partnerships Programs.

Draft copies of the CAPER will be available for public review beginning Wednesday, September 6, 2023 in all Newport News Branch Libraries; the City of Newport News Department of Development, 2400 Washington Avenue, 3rd floor; the lobby of the Newport News Redevelopment and Housing Authority (NNRHA), 227 27th Street; the City of Newport News website at <https://www.nnva.gov/664/Publications> and NNRHA's website at www.nnrha.net.

Questions or written comments should be mailed to Tricia Wilson, Business Development Specialist, Department of Development, City of Newport News, 2400 Washington Ave, 3rd Floor, Newport News, VA 23607 or via email at wilsontf@nnva.gov.

Comments on the draft CAPER will be accepted until 5:00 PM on Thursday, September 21, 2023.